

**Chief Executive's Department**

**GROWTH**

	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>Service Improvements</b>			
Police Community Support Officers	150	200	200
Strategic Spatial Planning	30	30	30
Member development training co-ordinator	14	14	14
<b>Other Growth</b>			
Employee increments (net of turnover)	178	178	178
	<b>372</b>	<b>422</b>	<b>422</b>

**SAVINGS**

<b>Efficiency Savings</b>			
General staffing reductions	-94	-94	-94
Catering	-27	-27	-27
Reduction in hospitality and professional fees	-22	-22	-22
Reduced running costs	-56	-56	-56
<b>Other savings</b>			
Support for services in local communities	-26	-26	-26
Urban Development Project	-20	-20	-20
Community Information (Leicester Shire Online Research Atlas)	-14	-14	-14
Community Safety Grants	-22	-22	-22
Rural Partnership	-50	-50	-50
Subscriptions	-50	-50	-50
BABSI	-50	-50	-50
<b>Total</b>	<b>-431</b>	<b>-431</b>	<b>-431</b>